



## 2007-2008 Profile of Henry School District 14-2

111 N Cedar, Henry, SD 57243

Home County: Codington

Area in Square Miles: 100

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$287,822	\$165,481	\$76,219	\$15,996
County	\$14,710	\$0	\$0	\$0
State	\$744,069	\$0	\$19,894	\$0
Federal	\$59,656	\$0	\$39,399	\$0
<b>Total</b>	<b>\$1,106,257</b>	<b>\$165,481</b>	<b>\$135,512</b>	<b>\$15,996</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$153,953	\$145,091
Capital Projects	\$572	\$16,880
Other Special Revenue	\$0	\$0
Enterprise Funds	\$66,216	\$72,149

### Ending Fund Balance

General	\$407,413
Capital Outlay	\$358,001
Special Education	(\$14,475)
Pension	\$105,494

### State Aid

General Aid	\$706,553
Special Education	\$19,894
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$726,447</b>

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$637,626	\$0	\$155,614	\$0
PK Instruction	\$0	\$0	\$7,866	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$64,049	\$0	\$57,567	\$0
Administration Services	\$91,974	\$0	\$1,361	\$0
Transportation Services	\$71,288	\$0	\$0	\$0
Other Support Services	\$158,549	\$56,078	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$55,741	\$0	\$0
Co-Curricular	\$39,063	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,062,549</b>	<b>\$111,819</b>	<b>\$222,408</b>	<b>\$0</b>

### 2007 Payable 2008 Taxable Valuations

Agricultural	\$37,118,120
Owner Occupied	\$8,442,845
Non-Ag Z	\$2,688,396
Other Non-Ag/Utilities	\$7,611,968
<b>Total</b>	<b>\$55,861,329</b>

### 2007 Payable 2008 Levy per Thousand

Agricultural	\$2.71
Non-Ag Z	\$3.71
Owner Occupied	\$4.26
Other Non-Ag/Utilities	\$9.11
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$2.73
Pension Fund	\$0.30

### Student Data

Fall 2007 PK-12 Enrollment	162
Fall 2007 K-12 Fall Enrollment	161
Open Enrolled Students Rec'd	59
Home School ADM	0.000
Fall 2007 State Aid Fall Enroll.	161.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	36.4%
% Special Needs Students	16.7%
Students Transported	99
Student to Staff Ratio	11.1
District Attendance Rate	95.8%
Number of Graduates	17

### Enrollment

	ADA	ADM
K-8	104.002	107.592
9-12	50.131	53.379
<b>Total</b>	<b>154.133</b>	<b>160.971</b>

### Cost per ADM

General Fund Only	\$6,572
Educational Funds*	\$7,110

\* Includes General, Special Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$1,091
IDEA Part B	\$35,356
<b>Total</b>	<b>\$36,447</b>

### Special Education Placement Categories

Regular Classroom	22
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>27</b>

### American College Test (ACT)

English	
Math	
Reading	
Science	
Composite Score	
Number Tested	9

### December 2007 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	19
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>27</b>

### Teaching Staff Data

Average Teacher Salary	\$31,010
Experience Adjusted Salary	\$34,126
Avg Years of Experience	9.6
% with Advanced Degrees	13.3%
Certified Instructional Staff	14.6
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are reported.

\*No Free/Red. Lunch Eligible data are reported when greater than 90%.